

Appendix A-1

Otia Development Foundation Micro-credit Project

Categories		Amount in Naira
A. Loan Fund		
A.1 Lending capital		12,000,000
	Sub-Total	12,000,000
B. Training and Technical Assistance		
B.1 ADF accounting system training		60,000
B.2 Participatory monitoring and evaluation training		27,000
B.3 Credit administration training		120,000
B.4 Financial management training		120,000
B.5 Organizational management and leadership training		120,000
B.6 Computer-based financial management training		20,000
B.7 Participatory methodologies for learning		120,000
B.8 Loan Performer software and training		305,500
B.9 ADF micro-credit grantee workshops		378,000
B.10 Pre-loan training for clients		708,000
	Sub- Total	1,978,500
C. Operating expenses		
C.1 Assistant Project Officer's salary		600,000
C.2 Project Assistant's salary		240,000
C.3 Loan monitoring		400,000
C.4 Telephone installation		145,000
C.5 Printing of loan documents		86,500
C.6 Bank charges and communication		100,000
	Sub-Total	1,571,500
D. Equipment		
D.1 Motorcycles		240,000
D.2 Cash safe		145,000
D.3 Computer and accessories		200,000
D.4 Generator		200,000
D.5 Four-wheel drive vehicle		3,500,000
	Sub-Total	4,285,000
E. Evaluation		
E.1 Loan impact assessment tool		50,000
E.2 Mid-term evaluation		200,000
E.2 End of project evaluation		300,000
	Sub-Total	550,000
	Grant Sub-Total	20,385,000
	Audit	400,000
	Grant Total	20,785,000

ADF

Grantee